



FORWARD PLAN

15 June 2026 - 15 June 2027

Produced By:

**Democratic Services
City of York Council
West Offices
York
YO1 9GA
Tel No. 01904 551031**

CABINET FORWARD PLAN

What is the Cabinet Forward Plan?

The Cabinet Forward Plan is a list of all non-key and key decisions the Authority intends to take during the next four month period. The Plan is updated monthly on or around the 14th of each month and is available to view on-line at www.york.gov.uk

What is a non-key decision?

For the purposes of the Plan, a non-key decision is defined as a 'decision of normal importance' which:

- the Cabinet can collectively take as set out in Part 3 of the council's constitution
- which any Cabinet Member can take individually in line with the Council's Scheme of Delegation

What is a key decision?

A key decision is defined as a decision which is likely:

- to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service or function to which the decision relates i.e.:
 - make a saving of more than 10% of the budget for a particular area - or be more than £500,000
 - require spending that is more than 10% of the budget for a particular area - or be more than £500,00
- to be significant in terms of its effects on communities

In addition to elected Councillors, chief officers can also take key decisions in line with the Officers Delegation Scheme as set out in Schedule 3, Part 3 of the Council's Constitution

What information does the Forward Plan contain?

Each issue entered in the Forward Plan lists:

- The history of the issue in relation to the Forward Plan
- What consultation will be undertaken prior to a decision being made
- The name and contact details of the chief officer responsible for the issue and the forthcoming report
- The date of the meeting at which a decision is due to be taken
- The wards which will be affected by any decision taken

If I have a query about an entry on the Forward Plan, who do I contact ?

Wherever possible, full contact details are listed in the individual entries in the Forward Plan. If you are unsure how to make contact or have any general enquiries about the Forward Plan, please ring Democratic Services on Tel No. 01904 551031

CABINET FORWARD PLAN
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FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 07/07/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: To Consider and Approve for Publication Planning Guidance

Description: Purpose of Report: In line with the plan-making timetable agreed at Executive 14 April 2026, officers have been preparing non-statutory planning guidance on a number of topics. A number of these planning guidance notes have been through a period of internal consultation and are now ready for publication following approval at EMDS.

The Executive Member will be asked to: Consider the proposed planning guidance and approve for publication.

Update 11/05/26: This item has been deferred to allow further discussion in Planning Policy Working Group prior to approval.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member:

Executive Member for Housing, Planning and Safer Communities

Lead Director:

Director of City Development

Contact Details:

Alison Stockdale, Development Management Officer

alison.stockdale@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process:

Internal consultation – there is no statutory consultation unlike supplementary planning documents

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

22/06/26

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 07/07/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Gypsy and Traveller Action Plan – Annual Update

Description: Purpose of Report: On 9 May 2024, Executive approved an initial Gypsy and Traveller Action Plan with a commitment to bringing an annual update to an Executive Member Decision Session.

This report provides an update on some of the work which has taken place over the past 12 months and includes an updated version of the action plan which will run for the next 12-month period.

The Executive Member will be asked to: Note the work undertaken since the report to Executive in 3 June 2025 and approve the action plan for the next 12 months.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member:

Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion, Executive Member for Housing, Planning and Safer Communities

Lead Director:

Director of Housing and Communities

Contact Details:

Pauline Stuchfield, Director of Housing and Community Services

pauline.stuchfield@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process:

Relevant Executive Members, along with senior officers, have met regularly with York Travellers Trust via the working group to develop and deliver this action plan.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/07/26

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 07/07/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Preparation For Adulthood Strategy

Description: Purpose of report: The report provides an update on the development of York's Preparation for Adulthood (PfA) Strategy 2026–2031 and seeks the Executive Member approval of the strategy. The strategy sets out the city's shared approach to supporting young people with SEND to prepare for adult life through earlier planning, clearer pathways and more joined-up support across education, health and social care.

The strategy establishes a new citywide framework for Preparation for Adulthood, bringing together partners, services and providers to improve outcomes in employment, independence, health, housing, community inclusion and participation.

Executive Members will be asked to: Agree the Preparation for Adulthood Strategy.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member:

Executive Member for Children, Young People and Education,
Executive Member for Health, Wellbeing and Adult Social Care
Corporate Director of Adult Services and Integration, Corporate
Director of Children and Education

Lead Director:

Contact Details:

Karoline Silcock, Head of Disabled Children's Services and
Designated Social Care Officer

karoline.silcock@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process:

The development of the strategy has been carried out in
consultation with York Parent Carer Forum.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the

27/07/26

Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/07/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Annual Housing Report 2025/26

Description: Purpose of Report: This report will provide an overview of the housing landlord service over the previous 12 months and set priorities for the coming year. The report will cover the recent judgement for the Regulator of Social Housing against statutory Consumer Standards, and related plans for the coming 12 months plus approval of the local Allocations Policy.

The Executive will be asked to:

- Note the review of performance over the previous 12 months
- Note the judgement by the Housing Regulator, ongoing priority work and action plans
- Approve the revised Allocations Policy

Background document - Previous Annual Housing Report:
Issue details - Housing Annual Report

Wards Affected: All Wards

Report Writer: Katherine Proctor

Deadline for Report: 25/06/26

Lead Member: Executive Member for Housing, Planning and Safer Communities

Lead Director: Director of Housing and Communities

Contact Details: Katherine Proctor, Assistant Director, Housing

katherine.proctor@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: Tenant engagement

Consultees:
Tenants and People Scrutiny

Consultees:

Background Documents: Annual Housing Report 2025/26

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/07/26



FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/07/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital Programme Update Outturn

Description: Purpose of Report: To provide Executive Members with the outturn position on the capital programme.

The Executive will be asked to: Note the outturn and recommend to Full Council any changes as appropriate.

Please be aware that the action date has been changed for this item to allow more time for the information to be available.

Wards Affected: All Wards

Report Writer: Debbie Mitchell **Deadline for Report:** 25/06/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular **Reason Key:**
monitoring required

Making Representations:

Process: N/A

Consultees:

Background Documents: Capital Programme Update Outturn

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/07/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/07/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Finance and Performance Outturn

Description: Purpose of Report: To provide Executive Members with the year end position on both finance and performance.

Executive Members will be asked to: Note the report.

Please be aware that the action date has been changed for this item to allow more time for the information to be available.

Wards Affected: All Wards

Report Writer: Debbie Mitchell, Ian Cunningham **Deadline for Report:** 25/06/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Ian Cunningham, Head of Business Intelligence, Debbie Mitchell, Director of Finance (Section 151 Officer)

ian.cunningham@york.gov.uk, debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process: N/A

Consultees:

Background Documents: Finance and Performance Outturn

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/07/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/07/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Recycling Review Update

Description: Purpose of Report: To provide a further report to the Executive on future kerbside recycling collection.

The Executive will be asked to: Note the recommendation for the future of kerbside recycling collections.

Wards Affected: All Wards

Report Writer: Dave Atkinson

Deadline for Report: 23/06/26

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of Environmental and Regulatory Service

Contact Details: Dave Atkinson, Director of Environment and Regulatory Services, Ian Houlton

dave.atkinson@york.gov.uk, ian.houlton@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: Consultation process: 6 week consultation 23rd March – 1st May 2026 including surveys and drop-in sessions. Place Scrutiny.

Consultees: Public and Place Scrutiny

Consultees:

Background Documents: Recycling Review Update
Decisions 03032026 1630 Executive
Recycling Review
Item 9 - Recycling Review - Annex A

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/07/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/07/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Treasury management 2025/26 outturn

Description: Purpose of Report: To provide Executive Members with an update on the Treasury Management position.

The Executive will be asked to: Note the report.

Please be aware that the action date has been changed for this item to allow more time for the information to be available.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 25/06/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: N/A

Consultees:

Background Documents: Treasury management 2025/26 outturn

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/07/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/07/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Make It York Limited – Service Contract Renewal Options

Description: Purpose of Report: The report sets out the service contract renewal options for Make It York Limited (Council Teckal company), as the current contract expires in September 2026. It also sets out a future service level agreement.

The Executive will be asked to: Approve the recommendations that include the term of a new contract for Make It York.

Please be aware that the action date for this item has been changed in order to allow for more information to be available before the Executive finalise their decision.

Update 7/5/26: This item has again been delayed to allow additional time to work with key partners to hone the options presented and undertake associated due diligence.

Wards Affected: All Wards

Report Writer: Garry Taylor **Deadline for Report:** 23/06/26

Lead Member: Deputy Leader of the Council and Executive Member for Economy and Culture

Lead Director: Director of City Development

Contact Details: Garry Taylor, Director of City Development

garry.taylor@york.gov.uk

Implications

Level of Risk: 04-08 Regular **Reason Key:**
monitoring required

Making Representations:

Process: Council officers have consulted with Make It York.

Consultees:

Background Documents: Make It York Limited – Service Contract Renewal Options

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/07/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/07/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above

Title of Report: Bus Priority in York City Centre: The Rougier Route

Description: The report will present findings from the public consultation into bus priority proposals in York City Centre, 'The Rougier Route' and will request a decision on how to progress the project.

The Executive will be asked to:

1. Agree the proposed way forward for the Rougier Route bus priority proposal.
2. Delegate authority to implement to the Director of City Development should it be progressed.
3. Note the contents of a petition requesting that Rougier Street and Ouse Bridge remain open to traffic.

Wards Affected: Guildhall Ward; Micklegate Ward

Report Writer: Garry Taylor

Deadline for Report: 25/06/26

Lead Member: Executive Member for Transport

Lead Director: Director of City Development

Contact Details: Sarah Butcher

sarah.butcher@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Full public consultation has been undertaken and extensive stakeholder conversations have also been held.

Consultees:

Residents of Bishophill, wider public, York Access Forum, York Bus Forum, York BID, York Civic Trust, Bus Operators, York Enhanced Bus Partnership, Ward Councillors wider public.

Consultees:

Background Documents: Bus Priority in York City Centre: The Rougier Route

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/07/26



FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/07/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above

Title of Report: Fulford Cemetery

Description: The purpose of the report is to decide whether CYC should accept Fulford Parish Council's formal request and proposed terms and conditions for CYC to take over the permanent management of Fulford Cemetery.

This decision is needed to determine the long-term sustainability of the Cemetery and is important as CYC's residents expect and deserve a properly managed cemetery service that safely supports and respects the bereaved and their loved ones in a cost-effective way.

The Executive will be asked to consider the options presented and decide whether to accept, decline or accept and negotiate the proposed terms and conditions.

Wards Affected: All Wards

Report Writer: Pauline Stuchfield **Deadline for Report:** 25/06/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Housing and Communities

Contact Details: Pauline Stuchfield, Director of Housing and Community Services

pauline.stuchfield@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: N/A

Consultees:

Background Documents: Fulford Cemetery

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/07/26

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 08/09/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: York Learning Strategic Plan Performance Academic Year 25-26

Description: Description: York Learning produce a yearly strategic plan which reflects how we have performed against the accountability agreement agreed for the coming academic year.

Purpose of Report: To provide oversight and scrutiny of what York Learning do to contribute to the wider aims and aspirations of our funders which are primarily York North Yorkshire Combined Authority and how we use those funds to support the residents and communities of York and North Yorkshire. Presenting this report to scrutiny show how CYC provide governance and oversight to York Learning which is required as part of the OFSTED framework.

The Executive Member will be asked to: Discuss the report and challenge where necessary.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member:

Executive Member for Children, Young People and Education

Lead Director:

Corporate Director of Children and Education

Contact Details:

Angela Padfield, Head of York Learning

angela.padfield@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

28/09/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 09/09/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital Programme Monitor Update 1 Report

Description: Purpose of Report: To provide members with an update on the capital programme.

The Executive will be asked to: Note the issues and recommend to Full Council any changes as appropriate.

Wards Affected: All Wards

Report Writer: Patrick Looker

Deadline for Report: 27/08/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Patrick Looker, Head of Service Finance and Deputy Chief Finance Officer

patrick.looker@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: No

Consultees:

Background Documents: Capital Programme Monitor Update 1 Report

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 28/09/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 09/09/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Q1 2026-27 Finance and Performance Monitor

Description: Purpose of Report: This report sets out the projected financial position and the latest performance information for the period covering 1 April 2026 to 30 June 2026.

The Executive will be asked to: Note the finance and performance information.

Wards Affected: All Wards

Report Writer: Ian Cunningham, Patrick Looker

Deadline for Report: 27/08/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Ian Cunningham, Head of Business Intelligence, Patrick Looker, Head of Service Finance and Deputy Chief Finance Officer

ian.cunningham@york.gov.uk, patrick.looker@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: No

Consultees:

Background Documents: Q1 2026-27 Finance and Performance Monitor

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

28/09/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 09/09/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Treasury Management Quarter 1 Prudential Indicators

Description: Purpose of Report: To provide members with an update on the treasury management position.

The Executive will be asked to: Note the issues and approve any adjustments as required to the prudential indicators or strategy.

Wards Affected: All Wards

Report Writer: Debbie Mitchell **Deadline for Report:** 27/08/26
Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular **Reason Key:**
monitoring required

Making Representations:

Process:

Consultees:

Background Documents: Treasury Management Quarter 1 Prudential Indicators

Call-In

If this item is called-in, it will be considered by the 28/09/26
Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 06/10/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Public Realm Service Update

Description: Purpose of Report: To provide an annual service update for the Executive Member.

The Executive Member will be asked to:

- i. Note the annual update and position on key aspects of the Public Realm service.
- ii. Note the outcome of the in-house trial for Integrated Vegetation Management Plan for 2026 and recommendation for future years and best practice.
- iii. Note the update on Neighbourhood Caretakers team.
- iv. Note the current Green Flag status and recommendations for future years.
- v. Note the Public Conveniences (Toilets) contract position and performance.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member:

Executive Member for Environment and Climate Emergency

Lead Director:

Director of Environmental and Regulatory Service

Contact Details:

Dave Atkinson, Director of Environment and Regulatory Services,
Ian Houlton

dave.atkinson@york.gov.uk, ian.houlton@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: N/A

Consultees:

Background Documents: Decisions 29042025 1000 Decision Session - Executive

Member for En
Public Realm - Service Developments 1014am
Annex 1 - Weed Control Assessments Photographs
Annex 2 - Management of verge and open spaces
Annex 3 - Guidance to farmers landowners on rural verge
cutting
Annex 4 - Sustainable Planting Locations
Annex 5 - Petitions

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

26/10/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 06/10/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Minerals and Waste Plan

Description: Purpose of Report: This report will set out the implications of recent national changes to the plan-making system on the review of the Minerals and Waste Joint Plan (MWJP). It will propose a timetable for the review against these requirements and seek a decision as to how to proceed.

The Executive will be asked to: Consider how to proceed with the review of the Minerals and Waste Joint Plan (MWJP).

Wards Affected: All Wards

Report Writer: Alison Cooke

Deadline for Report: 24/09/26

Lead Member: Executive Member for Housing, Planning and Safer Communities

Lead Director: Director of City Development

Contact Details: Alison Cooke, Head of Strategic Planning Policy

Alison.Cooke2@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: There has been dialogue between City of York Council, North Yorkshire Council and the North York Moors National Park Authority as the previous authorities who jointly undertook the Minerals and Waste Joint Plan (MWJP).

The preparation of a review of the MWJP will need to align to national legislative requirements, including a number of citywide consultations.

Consultees:

Background Documents: Minerals and Waste Plan

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

26/10/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 06/10/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Safer York Partnership Community Safety Strategy 2026-29

Description: Purpose of Report: The strategy will be approved by Safer York Partnership (Statutory Community Safety Partnership) and this report will recommend the endorsement of the Strategy. The Council, has a statutory duty under Section 17 of the Crime and Disorder Act 1998 to work in partnership to deliver a strategy to reduce crime and anti-social behaviour in York.

The Executive will be asked to: Note the content of the Strategy and to commit to ensuring that City of York Council will continue to support its delivery through the work of services contributing to each of the Strategic Priorities outlined within the Strategy.

This item has been deferred to 6 October 2026 in order to seek further engagement on the content and to secure Community Safety resources to support the Safer York Partnership to deliver the strategy.

Wards Affected: All Wards

Report Writer: Pauline Stuchfield **Deadline for Report:** 23/06/26
Lead Member: Executive Member for Housing, Planning and Safer Communities
Lead Director: Director of Housing and Communities
Contact Details: Tanya Lyon, Pauline Stuchfield, Director of Housing and Community Services

tanya.lyon@york.gov.uk, pauline.stuchfield@york.gov.uk

Implications

Level of Risk: 04-08 Regular **Reason Key:**
monitoring required

Making Representations:

Process: Community Safety Partnership co-produce the Strategy

Consultees:
As above plus Scrutiny review.

Consultees:

Background Documents: Safer York Partnership Community Safety Strategy 2026-29
Current Safer York Partnership Community Safety

Strategy 2024
Current Safer York Partnership Community Safety
Strategy 2024 Annex A
Current Safer York Partnership Community Safety
Strategy 2024 Annex B
Decisions 12092024 1630 Executive

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/07/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 06/10/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Parks Investment Fund – Update

Description: Purpose of Report: To update Executive on the progress of the Parks Investment Fund project.

The Executive will be asked to: Note the progress of the project to date and further schemes coming forward that were presented in October 2025.

Update: The update paper is moving from September to October Executive so it can be aligned with the wider Public Realm update at the October meeting and it will mark a year of delivering the programme.

Wards Affected: All Wards

Report Writer: Ian Houlton

Deadline for Report: 24/09/26

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of Environmental and Regulatory Service

Contact Details: Ian Houlton, Dave Meigh

ian.houlton@york.gov.uk, dave.meigh@york.gov.uk

Implications

Level of Risk: 04-08 Regular
monitoring required

Reason Key:

Making Representations:

Process: Relevant to each scheme. Also Place Scrutiny September 2025

Consultees:

Background Documents: Parks Investment Fund – Update
Decisions 07102025 1630 Executive
500k Parks Investment Fund Scheme Approval
Item 13 - 500k Parks Investment Fund - Scheme
Approval - Annex 1
Item 13 - 500k Parks Investment Fund - Scheme
Approval - Annex 2
Item 13 - 500k Parks Investment Fund Scheme Approval
- Annex 3
Parks Investment Fund 1740
Annex 1 Sites recommended for investment and further
invest.

Annex 2 - Site Scores

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

26/10/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/11/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital Programme Monitor Update 2 Report

Description: Purpose of Report: To provide members with an update on the capital programme.

The Executive will be asked to: Note the issues and recommend to Full Council any changes as appropriate.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 22/10/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Patrick Looker, Head of Service Finance and Deputy Chief Finance Officer

patrick.looker@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Capital Programme Monitor Update 2 Report

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 23/11/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/11/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Q2 2026-27 Finance and Performance Monitor

Description: Purpose of Report: This report sets out the projected financial position and the latest performance information for the period covering 1 April 2026 to 30 September 2026.

The Executive will be asked to: Note the finance and performance information.

Wards Affected: All Wards

Report Writer: Ian Cunningham, Patrick Looker

Deadline for Report: 22/10/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Ian Cunningham, Head of Business Intelligence, Patrick Looker, Head of Service Finance and Deputy Chief Finance Officer

ian.cunningham@york.gov.uk, patrick.looker@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: No

Consultees:

Background Documents: Q2 2026-27 Finance and Performance Monitor

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

23/11/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/11/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Treasury Management Quarter 2 Prudential Indicators

Description: Purpose of Report: To provide members with an update on the treasury management position.

The Executive will be asked to: Note the issues and approve any adjustments as required to the prudential indicators or strategy.

Wards Affected: All Wards

Report Writer: Debbie Mitchell **Deadline for Report:** 22/10/26
Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular **Reason Key:**
monitoring required

Making Representations:

Process:

Consultees:

Background Documents: Treasury Management Quarter 2 Prudential Indicators

Call-In

If this item is called-in, it will be considered by the 23/11/26
Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/11/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Lord Mayoralty Points Allocation

Description: To invite the Executive to determine the points allocation, and consequently the Lord Mayoralty, for the forthcoming municipal year, 2027/2028. The Executive will be asked to agree to the points allocation for the forthcoming municipal year, and the consequent allocation of the Lord Mayoralty.

Wards Affected: All Wards

Report Writer: Bryn Roberts

Deadline for Report: 22/10/26

Lead Member: Leader of the Council and Executive Member for Policy, Strategy and Partnerships

Lead Director: Director of Governance and Monitoring Officer

Contact Details: Bryn Roberts, Director of Governance (Monitoring Officer)

bryn.roberts@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: No consultation is required for this decision.

Consultees:

Background Documents: Lord Mayoralty Points Allocation

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 23/11/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 19/01/27

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital Programme Monitor Update 3 Report

Description: Purpose of Report: To provide members with an update on the capital programme.

The Executive will be asked to: Note the issues and recommend to Full Council any changes as appropriate.

Wards Affected: All Wards

Report Writer: Patrick Looker

Deadline for Report: 07/01/27

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Patrick Looker, Head of Service Finance and Deputy Chief Finance Officer

patrick.looker@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: No

Consultees:

Background Documents: Capital Programme Monitor Update 3 Report

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

08/02/27

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 19/01/27

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Q3 2026-27 Finance and Performance Monitor

Description: Purpose of Report: This report sets out the projected financial position and the latest performance information for the period covering 1 April 2026 to 31 December 2026.

The Executive will be asked to: Note the finance and performance information.

Wards Affected: All Wards

Report Writer: Ian Cunningham, Patrick Looker

Deadline for Report: 07/01/27

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Patrick Looker, Head of Service Finance and Deputy Chief Finance Officer, Ian Cunningham, Head of Business Intelligence

patrick.looker@york.gov.uk, ian.cunningham@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: No

Consultees:

Background Documents: Q3 2026-27 Finance and Performance Monitor

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

08/02/27

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 19/01/27

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Treasury Management Quarter 3 Prudential Indicators

Description: Purpose of Report: To provide members with an update on the treasury management position.

The Executive will be asked to: Note the issues and approve any adjustments as required to the prudential indicators or strategy.

Wards Affected: All Wards

Report Writer: Debbie Mitchell **Deadline for Report:** 07/01/27
Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular **Reason Key:**
monitoring required

Making Representations:

Process:

Consultees:

Background Documents: Treasury Management Quarter 3 Prudential Indicators

Call-In

If this item is called-in, it will be considered by the 08/02/27
Corporate and Scrutiny Management Committee on: